

**TOWN OF AZTALAN
SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that on November 30, 2022 at 6:00pm a Special Town Meeting of the Electors will be held pursuant to Section 60.12 (1)(c) of Wisconsin Statutes for the following purpose:

To adopt the 2022 Town Tax Levy to be collected in 2023 pursuant to Section 60.10(2)(a) of Wisconsin Statutes

Following the Special Town Meeting of the Electors, the Town Board will meet to discuss and adopt the 2023 budget.

Dated this 14th day of November, 2022

Kathleen Pitzner
Clerk

**TOWN OF AZTALAN
PUBLIC HEARING NOTICE
FOR
2023 TOWN OF AZTALAN BUDGET**

Notice is hereby given that the Town of Aztalan Town Board will hold a public hearing on the proposed 2023 Town of Aztalan budget on November 30, 2022 at 6:00 pm at the Aztalan Town Hall, W6260 Cty Hwy B, Jefferson, WI. The proposed budget is available for inspection by contacting the Town Clerk at 920-674-3450.

The following is a summary of the proposed budget:

	<u>2022 Budget</u>	<u>PROPOSED 2023 BUDGET</u>	<u>% Change</u>
<u>REVENUES</u>			
Intergovernmental	148,460	145,195	-2.20%
Local Taxes	207,067	209,637	1.24%
Licenses and Permits	9,588	9,358	-2.40%
Public Charges for Services	250,226	247,283	-1.18%
Interest & Other	36,085	7,260	-79.88%
TOTAL REVENUES	651,426	618,732	-5.02%
<u>EXPENDITURES</u>			
General Government	74,930	93,347	24.58%
Health & Social Services	4,787	4,787	0.00%
Insurance	11,000	11,000	0.00%
Public Safety & Services	265,266	293,559	10.67%
Transportation	289,944	210,540	-27.39%
Agency	3,900	3,900	0.00%
Conservation & Development	1,600	1,600	0.00%
TOTAL EXPENDITURES	651,426	618,732	-5.02%

<u>FUND BALANCES</u>	January 1, 2022	October 31, 2022
General Fund	\$ 441,340.19	\$ 725,210.04

*accounts are on cash basis

Submitted this 14th day of November, 2022
Kathleen Pitzner
Clerk